

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION NO. 2025 - 211

ADOPTING AN ANNUAL ROAD PROGRAM FOR 2026

- WHEREAS:** In accordance with R.C.W. 36.81.130, the County Engineer has prepared an Annual Road Program for 2026; and
- WHEREAS:** The Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an Annual Maintenance Plan and cost thereof, and a Road Equipment Purchases and Major Repairs Plan and cost thereof; and
- WHEREAS:** The Annual Construction Program contents conform as nearly as practicable to the County's long range road program contained in the 2026-2031 Six Year Transportation Improvement Program; and
- WHEREAS:** Any appropriations contained in the County Road Budget shall be void unless the County's Annual Road Program is adopted prior to such appropriation; and
- WHEREAS:** The Annual Road Program shall not hereafter be changed except by unanimous vote of the Board Members present and, the modifications shall be by Resolution or Ordinance; and
- WHEREAS:** The Annual Construction Program is attached hereto as Exhibit A, the Maintenance Plan is attached hereto as Exhibit B, and the Equipment Purchase and Major Repair Plan is hereto attached as Exhibit C; and
- WHEREAS:** Public Works solicited public comment for the Six Year Transportation Improvement Program and Annual Construction Plan via press release from August 18 through September 5, 2025, with information also posted on the Public Works website as well as social media post from the BOCC office; and
- WHEREAS:** The Board of County Commissioners has considered the Annual Road Program and shall adopt an Annual Road Program any time prior to the adoption of the County Road Budget; and
- WHEREAS:** A Public Hearing was held on October 21, 2025, at 2:00 p.m. in the Commissioners' Auditorium concerning the Six Year Transportation Program for 2026-2031 and the Annual Road Program for 2026; and
- NOW, THEREFORE BE IT RESOLVED** that the Board of County Commissioners, after due consideration, does hereby adopt the said Annual Road Program for 2026, hereto attached.

ADOPTED this 27th day of October 2025, at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS
KITITITAS COUNTY, WASHINGTON**



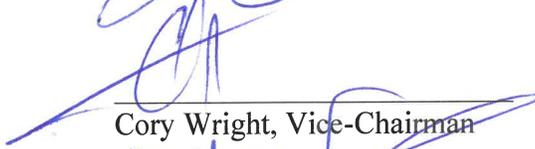
Clerk of the Board- Julie Kjorsvik

Deputy Clerk of the Board- Mandy Buchholz





Laura Osiadacz, Chairman



Cory Wright, Vice-Chairman



Brett Wachsmith, Commissioner

Exhibit A: Annual Construction Program 2026

Exhibit A

KITTITAS COUNTY 2026 ANNUAL CONSTRUCTION PROGRAM										2026				Funding Source	
Road#	BMP	EMP	STIP	Advertise	CRP #	Res. #	Total Project Budget	Total Remaining Project Budget (To Date)	Design	Construction	Grant	Match (Local Dollars)	Program	Match %	
															project number
CAPITAL IMPROVEMENT PROJECT NAME															
1	Hungry Junction Road Widening /Faust Rd Culvert Replacement			RC2093-RP	304-20	2021-071 2023-076	\$4,057,339.00	\$3,829,041	\$100,000	\$550,000	\$585,000	\$65,000	RAP	10.00%	
	31510	0.00	1.74	State Funding						\$219,886	\$650,000				
2	Huntzinger Rd Safety Improvements - Phase 1			RC2297-HP	318-23	2023-167 2025-122	\$1,581,000.00	\$219,886		\$219,886	\$219,886	\$0	HSIP	0%	
	75040	5.14	10.74	HSIP Funding							\$219,886				
3	Horizontal Curve Safety Project			RC2298-BP	319-23	2023-168 2023-218	\$450,000.00	\$373,034	\$73,034	\$300,000	\$373,034	\$0	HSIP	0%	
	VARIOUS			HSIP Funding							\$373,034				
4	Snoqualmie Pass Comprehensive Safety Plan			RP3401-17		2022-170	\$536,880.00	\$214,919	\$214,919		\$171,935	\$42,984	SS4A	20%	
	VARIOUS			Federal Funding							\$214,919				
5	I-90 Widening (STEER I-90) State project						\$300,000.00	\$50,000	\$50,000		\$0	\$50,000	Local	100%	
				Local Dollars							\$50,000				
6	Reecer Creek Rd over Towne Ditch (Bridge# 88273)			RC2295-BR	322-24	2024-152	\$5,414,000.00	\$5,414,000	\$333,333		\$300,000	\$33,333	RAP	10%	
	93526	0.76	0.93	State Funding							\$333,333				
7	Umptanum Rd Overlay						\$1,850,000.00	\$1,850,000	\$240,000		\$0	\$240,000	Local	100%	
	96937	2.68	5.22	Local Dollars							\$240,000				
Dollars Total Spent											\$1,649,855	\$431,317			
Capital Estimated Budgeted											\$600,000				
Banked Local Funds											\$168,683				

Exhibit B: Maintenance Plan 2026

Exhibit B

MAINTENANCE 2026

Sum of 2026 Row Labels	Column Labels CONSULTANT	EQUIP RENTAL	LABOR	OTHER	SUPPLY	(blank)	Grand Total
CAP COST	4,500	637,063	806,137	1,467	2,327,187		3,776,354
54110 PRESERVATION ENGINEERING		5,064	50,853	1,000	43,800		100,717
54130 ROADWAY	4,000	624,634	742,869	467	2,282,681		3,654,651
54140 DRAINAGE	500	7,365	12,415		706		20,986
MAINT COST	756,108	1,612,813	2,218,413	75,828	803,148		5,466,311
54210 MAINTENANCE ENGINEERING	40,000	13,556	56,349		355,100		465,005
54230 ROADWAY	3,009	139,244	164,598	250	89,472		396,573
54240 STORM DRAINAGE	534	355,341	386,223	1,100	26,347		769,545
54250 STRUCTURES	60,000	9,291	17,218		11,351		97,860
54261 SIDEWALKS		3,771	6,968				10,739
54262 SPECIAL PURPOSE PATHS	1,106	102	909	13,300	1,023		16,440
54263 STREET LIGHTING				1,685			1,685
54264 TRAFFIC CONTROL DEVICES	615,141	79,456	235,051	20,949	46,175		996,772
54266 SNOW & ICE CONTROL		519,542	250,131	207	169,526		939,406
54270 ROADSIDE DEVELOPMENT	30,957	221,057	491,056	2,000	81,909		826,980
54280 ANCILLARY OPERATIONS		44,946	56,370		2,322		103,638
54290 MAINTENANCE ADMIN & OVERHEAD	5,361	226,507	553,540	36,338	19,924		841,670
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Grand Total	760,608	2,249,877	3,024,550	77,295	3,130,335		9,242,664

Exhibit C: Equipment Purchase 2026

Exhibit C

Kittitas County

County Road

New and Replacement Equipment List

2026

Item No.	Description		Estimated Cost
1	Self Propelled Mower	Replacement	\$ 300,000.00
2	Tractor Mower	Replacement	\$ 207,000.00
3	Pickup (x4)	Replacement	\$ 285,000.00
4	Dump Truck	Replacement	\$ 300,000.00
5	Flagger Assist	New	\$ 30,000.00
		Total	\$ 1,122,000.00